

comerence # 3



USAG Grafenwoehr

COL Brian T. Boyle 16 November 2006

Our Mission: Manage Army installations to support readiness and mission execution - provide equitable services and facilities, optimize resources, sustain the environment and enhance the well-being of the Military community

Leading Change for Installation





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Agenda

Unit Moves

- Community Support
- Summary of Critical Issues

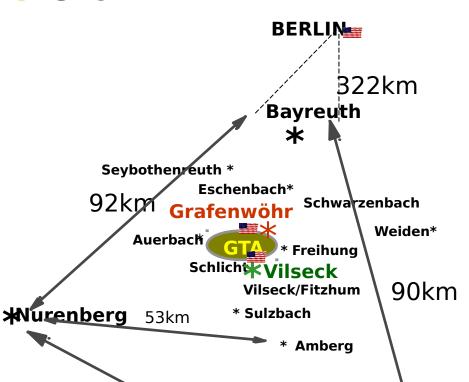
Assessment



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USAG Grafenwoehr





*_Hohenberg\

Grossbissendorf³

Laaber*

*Schmidnuehlen

Burglengenfeld

Regensburg

- 11 Rural Bavarian Counties
- Population dispersed through 4,100 sq. km.
- 3 Military Communities
- **27 Outlying Communities USAG Hohenfels**
 - > 1798 Leased/Private Rentals
 - 3 Railheads (on installations)

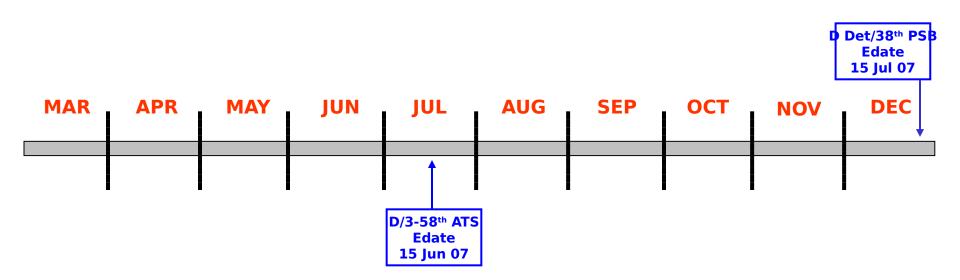
88km



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USAG Grafenwoehr & Hohenfels Outbound



Projected Change in Military Population (by

MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
				102					51

ACTIONS:

=Inactivating Units (E-D

=Departing Units (E-Da





USAG Grafenwoehr



Inbound

Additional Bn HQ or Bde HQ?

MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
				574 th Sup Co	1 st Cargo Trans Co				
			ı	Medical/Dental C2?	709 th MP Bi	n			
Projecte	d Military	Populatio	n Change (_				

AUG

500?

JUL

ACTIONS

APR

MAR

= Inactivating Units (E-tes)

JUN

= Departing Ur

SEP

OCT

(E-Dates)

NOV

ates) =

DEC

MAY





USAG Höhenfels

Inbound

527th MP Co (-)

MAI	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC

Projected Change in Military Population (by

MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
			1	1	130	1			

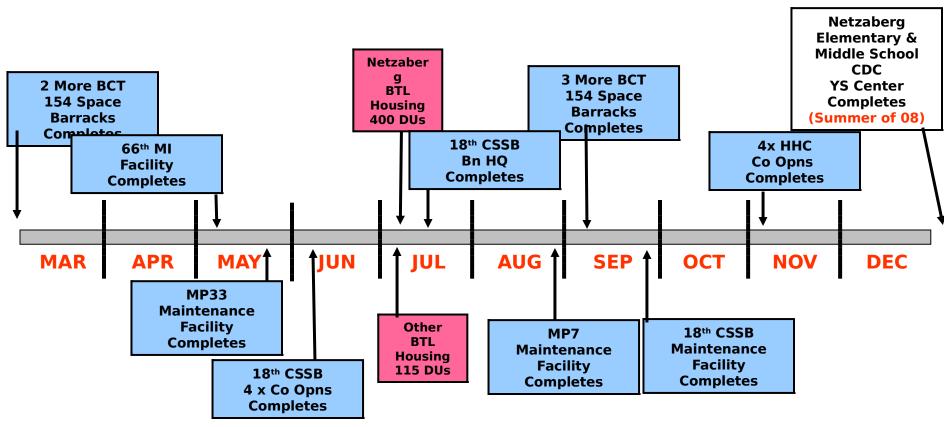
ACTIONS

= Inactivating Units (E-tes)

= Departing Un (E-Dates)

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Anticipated Impacts to USAG Services



Projected Change in Military Population (by

η γραφ h)	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
					500?				

Anticipated Impacts to Other Agency Services





Graf Commissary Opens

Graf Main Exchange Opens

AAFES

DoDDS

DECA

ACES

MEDCO M

Projected Change in Military Population (by

ηγρηφh) APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
					500?				





Garrison Commanders' Assessment

Current Status		Projected Status
	Rose Barracks Vilseck	
	Transformation Projects	Mar 07
	Communication (ICDS) Upgrades	07
	Air Force Complex (MILCON)	FY 09
	EB-G Program	Sep 09
	Major Construction & Renovations	. 09
	Restationing	FY II
	Organizational (Field) Maintenance in Garrison	FY 09
	Funding for Renovations, Demolitions & Projects	TBD
	DoDDS	Aug 08
	<u>USAG Hohenfels</u> 527th MP Co	07



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END OF BRIEF

ISTALLATION MANAGEMENT AGENÇ



"Sustain, Support and Defend"





USAG Grafenwoehr & Hohenfels Cmty Support Summary Garrison Services

GARRISON SERVICES		CURRENT STATUS RED AMBER GREEN	REMARKS	
	Staffing	Hours of Operation	Overall Status	
MWR FOOD FACILITIES	GREEN	GREEN	GREEN	ISR C4-NIBD
MWR RECREATIONAL SERVICES	GREEN	GREEN	GREEN	ISR C4-Surveys, Manpower, Data
LODGING	GREEN	GREEN	GREEN	ISR C3 - Occupancy Rate
YOUTH SERVICES/CHILD DEVELOPMENT	GREEN	GREEN	GREEN	ISR C3-SLO
ARMY COMMUNITY SERVICE (ACS)	GREEN	GREEN	GREEN	ISR C4 - Data, Manpower
COMMUNITY MAIL ROOMS	GREEN	GREEN	GREEN	
EDUCATION CENTER/COLLEGES	GREEN	GREEN	GREEN	ISR N/A
WELCOME CENTER (ITC/CPF)	GREEN	GREEN	GREEN	
HOUSING OFFICE SERVICES	GREEN	GREEN	GREEN	ISR C4- Occupancy Rate
CHAPLAIN/RELIGIOUS SERVICES	GREEN	GREEN	GREEN	ISR C1
MILITARY POLICE	AMBER	GREEN	AMBER	ISR C4 - DA 4833's; manning/Desk SGTs
LEGAL	GREEN	GREEN	GREEN	ISR C2 - Manpower
DINING FACILITIES	GREEN	GREEN	GREEN	ISR C4- Utilization
TRANSPORTATION (SHUTTLE)	GREEN	GREEN	GREEN	ISR C1

Red - No staff. No hours of service operation.

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.



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USAG Grafenwoehr & Hohenfels Cmty Support Summary Non-Garrison Services

,		CURRENT STATUS			
Community Agencies	RE	AMBER GREEN	REMARKS		
	Staffing	Hours of Operation	Overall Status		
DECA (COMMISSARY)	GREEN	GREEN	GREEN	Graf 2 x Commissary – one available 7 days a week; Hohenfels normal hrs	
DODDS (SCHOOLS)	GREEN	GREEN	GREEN	New Middle School/ Renovation HS	
BANK SERVICES	GREEN	GREEN	GREEN	Opening new credit union at Grafenwoehr	
AAFES ESSENTIAL SERVICES	GREEN	GREEN	GREEN	Hours increasing as poulation grows/ new complex in Graf	
AAFES CONCESSIONS	GREEN	GREEN	GREEN	Hours increase as population grows	
AAFES RETAIL SERVICES	GREEN	GREEN	GREEN	Rental Cars avaialbe at all communities	
AAFES ENTERTAINMENT SERVICES	GREEN	GREEN	GREEN	Hours/number of events increase as population grows	
PERSONNEL DETACHMENT	GREEN	GREEN	GREEN	Extraordinarily meeting the requirment (Gains and Losses) while preparing for deployment – Await PSDR challenges	
MEDICAL SERVICES	AMBER	GREEN	AMBER	ISR C3 - PM (Noise, Assessments); Active Duty underlap/Shortage, Hiring action approval delay;	
POSTAL DETACHMENT (POST OFFICES)	GREEN	GREEN	GREEN	Awaiting PSDR	
FINANCE	GREEN	GREEN	GREEN	Awaiting PSDR	

Red - No staff. No hours of service operation.

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.



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USAG Grafenwoehr & Hohenfels In/Out Summary

Garrison Sites	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep- 0 7	Oct- 0 7	Nov- 0 7	Dec- 0 7
Grafenwoehr									
Rose Barracks (South Camp/Vilseck)	0	o	0	0	0	0	0	0	0
East Camp (Graf)	0	TBD	TBD	TBD	439	0	0	0	0
D/3-58th ATS	TBD	TBD	102	0	0	0	0	0	0
D Det/38th PSB	0	0	0	0	Return s	TBD	TBD	TBD	51
Hohenfels 527 th MP	0	TBD	TBD	TBD	130	0	0	0	0
Sub Total of Sites	0	0	102	0	569	0	0	0	51
Monthly movement	0	0	102	0	569	0	0	0	51

Red Font - Sites Downsizing Green Font - Sites Increasing

Black Font - Status Quo



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USAG Grafenwoehr Issue 1

Issue: Administrative Furniture

Lead: DOL Assist: Arriving Units, IMC-E, USAREUR

Discussion: New construction, renovated and vacated facilities do not have required admin furniture for arriving units. (inclusive of new EB-G in Graf and Vilseck – motor pool benches/ work areas).

<u>Options</u>: 1) Identify requirements and purchase new

- 2) Arriving units bring all serviceable furniture
- 3) Relocate from closing/realigning Garrisons

Recommendation: Arriving units bring serviceable furniture; identify and relocate existing furniture from other Garrisons; purchase delta. This will be an issue through out the EB-G Program





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USAG Grafenwoehr Issue 2

Issue: TEC Maintenance in Garrison

Lead: U'R G3 FMD Assist: U'R G4, 21st TSC, IMC-E, PAIO, DPW, DOL

Discussion: BCT area maintenance facilities are designed for consolidated maintenance at the Bn level for AR, IN, FA & FSB units. TEC units coming in may still have Co level organizational (Field) maintenance.

Options:

Recommendation: Wait for TEC Design; insure everyone understands





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USAG Grafenwoehr Issue 3

Issue: IMC Euro Stationing of COE/agencies to Grafenwoehr Lead: IMC-Euro Plans, GR2 Assist: IMC-Euro SMO, PAI Graf

Discussion: Our local BMC is indicating that there will be an increase of mechanics and missions caused by the closing of another BMC. Any increase for the Graf foot print needs properly planned and vetted with GR2 as we are managing facilities by the square foot for USAREUR Transformation. Increases of personnel and missions impact facilities and services.

Options:

Recommendation: Determine what IMC-Euro activities need relocated to support USAREUR end state. Determine where to station these activities and start the formal planning and approval process.

